



<b>An Act Relating To: Budget Approval</b>		<b>S. 17-2013</b>
<b>Sponsors:</b>	<b>President Stephen Bilas, Vice President Mary Katherine Kington, &amp; Chief of Staff Kyle Snapp</b>	
<b>Introduced:</b>	08/29/12	
<b>BE IT ENACTED THAT THE STUDENT GOVERNMENT ASSOCIATION OF THE UNIVERSITY OF KENTUCKY</b>		
Approve the budget for the 2012-2013 academic school year.		
(See the accompanying document for more details)		

Senator	Vote
McGill	Yes
Wright	Yes
Glaser	Yes
Plamp	Yes
McMahan	Yes
Stanley	Excused
Latham	Yes
Walker	Yes
Pulliam	Yes
McDowell	Yes
B. Wilson	Yes
Chua	Yes
Harr	Yes
Grisanti	Yes
Galloway	Yes
Leahy	Yes
Sexton	Yes
Bland	Yes
Smith	Yes
Underwood	Yes
Lavin	Yes
Haggin	Yes
Ayers	Yes
Lykins	Yes
D. Wilson	Yes
Willett	Yes
Peach	Yes
Ingram	Yes
Papp	Yes
Thompson	Yes
Bond	Yes
Biven	Yes
Palli	Yes
Stutts	Yes
Blackford	Yes
Edwards*	No Vote

*Passes with 32Yes, 0 No, 0 Abstain, 2 No Vote*

*\*The Senate President, Edwards, shall not vote unless there is a tie.*

# **University of Kentucky Student Government Association FY 2012-2013 Budget Recommendation**

August 2013

President: Stephen Bilas  
Vice President: Mary Katherine Kington

## **Budget Narrative**

The Budget Narrative is a detailed explanation of expenditures of and priorities for the Student Government accounts. This narrative is a binding reflection of the allocations, purposes, and expenditure procedures of the 2012-2013 fiscal year budgets.

## **OPERATING COSTS**

These funds are under the control of the Student Government President and Vice President.

### **Copier**

Used to cover the costs related to the SG copier including lease payments or purchase, maintenance, and related supplies

### **Phone**

Monies from this fund can be used to pay for local and long-distance charges, line charges, telephone maintenance, and voice mail. In eliminating excess phone lines the amount needed for the phone lines has decreased.

### **Postage**

Payment for items mailed with U.S. Postal Service and commercial shipping companies.

### **Office Supplies**

Monies from this fund may only be used to purchase expendable items from day-today office operations. This includes, but is not limited to, folders, paperclips, staples, pens, paper, and tape.

### **Waste Disposal**

Used to pay the Physical Plant Division for Student Government's recycling and waste collection

## **EXECUTIVE OPERATIONS**

### **Public Relations**

in this line item may only be expended for supplies and/or services necessary to advertise Student Government related initiatives and improve the quality of interaction and communication between SG, the student body, UK administrators, faculty, staff, and Lexington-Fayette Urban County Government, as well as the state and federal governments.

### **Student Government Operations**

This fund is to cover the necessary and miscellaneous expenses incurred for the day to day functions of Student Government and the SG office. These may include, but are not limited to, basic office supplies, fixtures, computer hardware and software, maintenance needs, and office renovations.

### **Board of Student Body Presidents**

This fund is to cover the dues and expenses related to UK Student Government's membership in the Kentucky Board of Student Body Presidents (BSBP). This fund covers travel expenses for the quarterly meetings.

### **Leadership Development Program**

These monies shall be expended for the purpose of programs, projects, and expenses of the Leadership Development Program. This includes dinner expenses, meeting rooms, and field trips for the group as well as year-end gifts for participants. This account is controlled by the Student Government Vice President.

### **Website Renovations**

This fund is reserved for regular updates and maintenance required to keep the Student Government website functioning throughout the year. Regularly scheduled updates to the website as well as emergency issues will be dealt with through this line item.

### **Presidential Discretionary Fund**

This line item is reserved to be allocated at the direct discretion of the Student Government President for needs outside of line items already indicated in the budget.

## **SALARIES & STIPENDS**

### **University Employees Contribution**

This \$45,000 will be expensed to cover 100% of the SG Office Manager's salary as well as 50% of the Student Government Advisor's salary. The monies to cover this allocation were carried over from the 2011-2012 FY budget by a unanimous vote of the summer senate.

### **Chief of Staff**

This amount is reserve for the Chief of Staff to compensate this student for extensive work throughout the year. The executive staff member will log approximately 20 hours weekly using a time sheet not to exceed \$5000 annually.

### **TallyCats Coordinator**

This amount is reserve for the TallyCats Corodinator to compensate this student for extensive work throughout the year. The executive staff member will log approximately 10 hours weekly using a time sheet not to exceed \$2500 annually.

### **TallyCats Promotions Director/ Assistant**

This amount is reserve for the TallyCats Assistant to compensate this student for extensive work throughout the year. The executive staff member will log approximately 5 hours weekly using a time sheet not to exceed \$1250 annually.

### **Deputy Chief of Staff: Communications**

This amount is reserve for the Deputy Chief of Communications to compensate this student for extensive work throughout the year. The executive staff member will log approximately 10 hours weekly using a time sheet not to exceed \$2500 annually.

### **Deputy Chief of Staff: Community Involvement**

This amount is reserve for the Deputy Chief of Community Involvement to compensate this student for extensive work throughout the year. The executive staff member will log approximately 10 hours weekly using a time sheet not to exceed \$2500 annually.

### **Deputy Chief of Staff: Promotions**

This amount is reserve for the Deputy Chief of Promotions to compensate this student for extensive work throughout the year. The executive staff member will log approximately 10 hours weekly using a time sheet not to exceed \$2500 annually.

### **Deputy Chief of Staff: Campus Issues**

This amount is reserve for the Deputy Chief of Campus Issues to compensate this student for extensive work throughout the year. The executive staff member will log approximately 10 hours weekly using a time sheet not to exceed \$2500 annually.

### **BSPS & Presidential Assistant/ Sustainability Council**

This amount is reserved for the BSPS Assistant to compensate this deserving student for representing students on the Sustainability Council as well as assisting the President with his duties through the BSPS by coordinating agendas and travel arrangements for BSPS meetings. This student will receive a stipend of \$1000 annually or \$500 per semester.

### **Graphic Designer**

Due to the specialized nature of the work completed by the graphic designer and the amount of skill necessary to complete the tasks set forth, the graphic designer will receive up to \$1500 through logged hours and University time sheets to complete tasks needed by Student Government.

### **Assistant Graphic Designer**

This position will be used to transition and train a student to take over as Graphic Designer for the next administration. This student will assist the Graphic Designer with promotion ideas, brainstorming, and design work throughout the semester and will receive an annual stipend of \$500.

### **Leadership Development Program Assistant**

This student is a recent graduate of the LDP program and will provide insight to the Vice President about their experience with the program as well as implement and manage the mentor program for the freshmen students. This student will be compensated for attending LDP meetings and working throughout the semester in the amount of \$500.

### **Faculty Senate Representative**

A time consuming and laborious position filled by a current senator, this student will be compensated \$750 for attending weekly meetings and reporting the progress of the Faculty Senate to the executive and legislative branches.

### **Wildcat Interest Group Director**

The director will be in charge of SG's government relations with local, state, and federal officials. Wildcats in Washington internships will also be the primary responsibility of this executive staff member. Compensation up to \$2500 annually for 10 hours of work a week will be available.

### **Wildcat Interest Group Assistants (4)**

Up to \$2000 will be available as an incentive for WIG assistants to help secure on-campus, Frankfort, and Washington DC opportunities for university students concerning government relations and internships pertaining there to. Each assistant will be eligible for a \$500 annual stipend at the discretion of the WIG Director.

### **Senate President**

The Senate President will be compensated up to \$3000 annually for time spent preparing for senate and committee meetings as well as meeting with senators. The Senate President will log hours and complete a bi-monthly time sheet.

### **Parliamentarian**

Due to the specialized knowledge necessary to hold this position, the parliamentarian will be compensated \$200 annually for attending Senate meetings and maintaining order.

### **Appropriations and Revenue Committee Chair**

This committee chair will be compensated \$350 for their commitment to go above and beyond to represent their committee and communicate with the Senate President regularly.

### **Operations and Evaluations Committee Chair**

Committee chairs will be compensated \$300 for their commitment to go above and beyond to represent their committee and communicate with the Senate President regularly.

### **Academic & Student Affairs Committee Chair**

Committee chairs will be compensated \$300 for their commitment to go above and beyond to represent their committee and communicate with the Senate President regularly.

### **Senate Coordinator**

The senate coordinator will manage the roll at senate meetings, prepare the slideshow and agenda for meetings as well as communicate with senators. This position will receive a stipend of \$150.

### **Elections Board Chairman**

This individual will manage and run the fall and spring campus elections and will be compensated \$250 each semester or \$500 total.

### **TallyCats Team Salaries**

This amount is reserved to compensate the TallyCats team members for swiping at campus events. Their events will be recorded and maintained by the TallyCats Director.

### **Taxes on Salaries**

This fund is used to cover the expense incurred for taxes associated with the University. This is not general taxes but instead taxes that we must pay associated with paid officials in Student Government.

## **LEGISLATIVE BRANCH**

### **Childcare Grants**

\$20,000 shall be awarded to UK student-parents for assistance in financing child care. Awards will be distributed to those students who exhibit financial need and desire to better their own lives and the lives of their family members through the attainment of higher education.

### **Senate Appropriations**

\$130,000 will be entrusted to the Appropriations and Revenue Committee to allocate back to student organizations in an appropriate and fair manner. The Office Manager will process the financial reimbursements for each student organization.

### **Senate President Fund**

This fund is to cover expenses incurred for the operation of the day to day functions of Student Government and the Senate with special emphasis on expenditures for Senate Development.

### **Senate Retreat**

This fund covers the expenses of the fall senator's retreat facilitated by Senate leadership.

## **JUDICIAL BRANCH**

### **Chief Justice Fund**

This fund is to cover expenses incurred for the operation of Student Government and specifically the Student Supreme Court as needed throughout the year, especially during election hearings.

## **PROGRAMS & CAMPUS SERVICES**

### **Campus Safety Development**

This fund will be reserved for campus safety improvements on campus at the recommendation from the Campus Safety Liaison and the support of the Campus Issues Deputy Chief.

### **Campus Diversity Development**

This amount will be reserved for diversity related events on campus that the President & Vice President feel contribute to the student experience on campus and improve campus life. Organizations that apply for funding through senate appropriations will be ineligible for monies from this line item.

### **Cats Convoy**

This fund shall be used by the Student Government to provide discounted tickets for students to a football or basketball game during the semester. This money will also provide a bus down to the game and back to Lexington.

### **Cats Cruiser**

This fund shall cover the expenses necessary to operate and maintain the Cats Cruiser program throughout the year. The operational contract with LexTran as well as promotional materials and marketing efforts will be covered by this line item.

### **CCO Programming Support**

This fund will be used to support the Center for Community Outreach and their programmatic efforts throughout the year. Many small campus events and initiatives will be funded through this partnership.

### **Cram Jam**

The annual spring finals week event will be budgeted and paid for through this account. This covers setup, food, rentals, t-shirts, and staffing of the event as well as marketing and promotional efforts.

### **DanceBlue**

These funds will be utilized by DanceBlue, the largest student run philanthropy at the University of Kentucky. These funds will be used to assist the philanthropy's operational budget.

### **Deputy Chief of Staff Operational Budgets**

Each Deputy Chief will be allotted a \$1000 operational budget to conduct the matters of their position throughout the year. Any amount needed over and above this specified amount will be routed through the Public Relations budget, an earlier line item.

### **Golf Cart**

This fund shall be used for annual updates and required maintenance of the SGA Golf Cart that the SafeCats late night escort program uses to escort students on campus.

### **Graduate Student Congress**

As graduate students account for a significant portion of the student body, these funds will be designated for the Graduate Student Council to designate at their discretion. It is primarily intended to be utilized as their operational budget.

### **Legacy**

This is a year old initiative designed to help individuals make positive change on campus by making their ideas come to life. This is a major initiative for the administration and a way to empower individuals during their time on campus. The \$10,000 will be used to organize and facilitate bringing student ideas to life.

### **Legal Services**

These funds shall be allocated for the purpose of retaining the professional services of an attorney for student use. The attorney shall be the student legal adviser, and they shall assist UK students with legal situations, suggest strategies for dealing with legal issues, and refer qualified students to the UK Legal Clinic for representation.

### **Peer Tutoring**

These funds will be used to provide a campus-wide tutoring program for the student body through The Study. Monies for this program will be used to hire student tutors.

### **Scholarships**

These funds will be used to award students who demonstrate academic excellence, campus leadership, and community involvement. These grants shall be under the control of the Academic & Student Affairs Committee as well as the Operations & Evaluations Committee.

### **SEC Exchange**

The SEC Exchange monies will be used to travel to a conference for all the Student Governments of the SEC at the Texas A&M in January 2013. The retreat is an great opportunity to connect and open communication with SEC Student Governments.

### **Student Involvement Fair**

These funds will be used to pay for the Student Government event, Student Involvement Fair hosted during K-Week. This event will provide food for the students, while giving SG a chance to promote its wide array of services while distributing applications for its LDP program.



### **Sustainability Initiatives**

SGA will be collaborating with the Student Sustainability Council to coordinate campus events and projects to promote sustainability for years to come. This fund will be reserved for event or project ideas that pertain specifically to the area of sustainability on campus and in the surrounding community.

### **TallyCats Operations**

This line item will be used to develop and sustain the TallyCats program as it progresses throughout the year. The funding will be used to market, promote, and implement this program, as well as purchase the necessary equipment updates, establish and maintain a website, and purchase the incentives and prizes to be given to the students with the greatest number of points.

### **VIP Center**

This line item will be used to fund all activities of the cooperative efforts of Student Government and VIP. These funds will be used to host events designed to increase awareness of violence on campus. This fund shall be used on a need-basis at the discretion of the Student Government President & Vice President when approached with a programmatic or event idea by the VIP Center.

### **Wildcat Interest Group Operations**

This fund is managed by the WIG director and used to provide stipends to students who intern through the program in Washington DC as well as for program promotions and events throughout the year. Voter registration events, public official forums, and guest speakers will also be expensed through this account.

### **Wildcat Student TV**

These funds will be used to sponsor Wildcat Student TV, a free television broadcast channel for students who live on campus. Through an initial \$3000 sponsorship of this channel, Student Government will have a \$3000 credit for student TV to attend and promote SGA's events. If needed during second semester, the remaining \$2000 will be disbursed on an as-needed basis to cover SGA events.

## **STUDENT GOVERNMENT EVENTS**

### **Banquet**

This fund shall be used to pay the expenses incurred in order to host a Student Government banquet near the end of the academic year.

### **Organization Retreats**

This fund will be used to pay the expenses incurred during the Student Government retreat in the Fall, in order to enhance the leadership skills of Student Government elected and appointed officials. These expenses shall include, but are not limited to, meals, guest speakers/facilitators, and supplies for attendees.

## **STUDENT GOVERNMENT ELECTIONS**

### **Fall Election Operations**

This fund shall cover the expenses for the fall freshmen elections. This includes office products and printing services necessary to run the election.

### **Spring Elections Operations**

This fund covers expenses for the spring general elections on campus.